

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Workhouse
 Signature of Department Head: [Signature]
 Date Requested: 27-May-14
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-54220-162 Clerical Personnel	\$ 132,212	\$ 132,212	\$ 121,368	\$ 2,510		\$ 134,722
						\$ -
101-54220-115 Sergeants	264,474	264,474	235,588		2,200	\$ 262,274
101-54220-160 Guards	1,082,634	1,082,634	966,583		310	\$ 1,082,324
						\$ -
						\$ -
						-
						-
						-
						-
						-
				2,510	2,510	-

EXPLANATION FOR ABOVE AMENDMENT REQUEST

This amendment is needed to provide sufficient funds in the clerical personnel line item. An employee with more county experience replaced the employee who left county service.

Finance Department Use Only

Date Posted: _____

Posted By: _____